New Jersey Public Employment Relations Commission NON-POLICE AND FIRE

COLLECTIVE NEGOTIATIONS AGREEMENT SUMMARY FORM

| Line | # | | | | | | | | |
|--|--|----------------------------------|-------------------------------|------------------------|---------------------|----------------------|--|--|--|
| | SECTION I: Parties | and Term of Cont | racts | | | | | | |
| 1 | Public Employer: Du | ımont Board of Ed | ucation | County: Bergen | | | | | |
| 2 | Employee Organizati | On: Dumont Association of School | Administrators and Principals | Number of Employe | es in Unit: 14 | | | | |
| 3 | Base Year Contract T | _{erm:} June 30, 20 | 17 | New Contract Term: | luly 1 2017 lun | e 30, 2020 | | | |
| | SECTION II: Type o | of Contract Settlem | nent (please check | only one) | | | | | |
| 4 | Contract set | ttled without neutra | l assistance | | | | | | |
| 5 | Contract set | tled with assistance | of mediator | | | | | | |
| 6 | Contract set | tled with assistance | of fact-finder | | | | | | |
| 7 | Contract set | tled with assistance | of super-conciliator | | | | | | |
| 8 | If contract was settle | | | a report with recomi | mendations? | | | | |
| | Yes No | | | | | | | | |
| | SECTION III: Salary | Base | | | | | | | |
| | The salary base is the the parties negotiate | | | opired or expiring agr | eement. This is the | base cost from which | | | |
| 9 | Salary Costs in Base Y | | 1,816,844 | | | | | | |
| | | | \$ 0 | | | | | | |
| 10 | Longevity Costs in Bas | se Year | | | | | | | |
| 11 | Total Salary Base | | \$ 1,816,844 | | | | | | |
| SECTION IV: Salary Increases for Each Year of New Agreement* | | | | | | | | | |
| 12 | Effective Date | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | |
| 12 | (month/day/year) | 7/1/2017 | 7/1/2018 | 7/1/2019 | | | | | |
| 13 | Cost of Salary Increments (\$) | 47,238 | 48,466 | 49,726 | | | | | |
| 14 | Salary Increase Above Increments (\$) | 0 | 0 | 0 | | | | | |
| 15 | Longevity Increase (\$) | 0 | 0 | 0 | | | | | |
| 16 | Total \$ Increase (sum of lines 13-15) | 47,238 | 48,466 | 49,726 | | | | | |
| 17 | New Salary Base (\$) | 1,864,082 | 1,912,548 | 1,962,274 | | | | | |
| 18 | Percentage increase over prior year | 2.60 % | 2.60 % | 2.60 % | <u>%</u> | % | | | |
| | *If contract duration i | s langer than five us | are plaged add as as | dditional nass | | | | | |

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Item Description Base Year Year 1 Year 2 Year 3 Year 4 Year 5 Cost (\$) Increase (\$) Increase (\$) Increase (\$) Increase (\$) Increase (\$) N/A 0 0 0 0 20 Totals(\$): 0 0 0

^{*}If contract duration is longer than five years, please add an additional page.

| | | Base Year | Year 1 |
|----|---|------------|-----------------|
| 21 | Health Plan Cost | \$ 263,635 | \$ 284,726 |
| 22 | Prescription Plan Cost | \$ 0 | \$ 0 |
| 23 | Dental Plan Cost | \$ 17,538 | \$ 17,538 |
| 24 | Vision Plan Cost | \$ 0 | \$ 0 |
| 25 | Total Cost of Insurance | \$ 281,173 | \$ 302,264 |
| 26 | Employee Insurance Contributions | \$ 98,411 | \$ 105,792 |
| 27 | Employee Contributions as % of Total Insurance Cost | 35 | _% 35 |

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NJ Public Employment Relations Commission

Conciliation and Arbitration

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